### CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
					County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Lim	it for 2010	2	,		
Allocation MVT, RVT, 16/20M	Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	<u>K,S,A.</u>				
General	19-3601	6	56,735	49,739	5.950
Special Equipment		7			
Totals		XXXXXXXXX	56,735	49,739	5.950
Budget Summary		8			
Neighborhood Revitalization R	ebate	9	Is a Resolution required?	Yes	
Resolution		10			

Assisted by: Pottberg, Gassman &

Hoffman, Chartered

Address: 303 N. Cedar Abilene, KS 67410

State Use Only
Received
Reviewed by
Follow-up: Yes\_\_\_\_No\_\_\_

st LUGUST 24, 2009 LUGUST AND LOWIES County Clerk's Use Only 8,358,919

November 1st Total Assessed Valuation

Governing Body

### Fire District No. 4 Wabaunsee County

## Computation to Determine Limit for 2010

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$	42,187
2.	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	42,187
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 14,372		
5.	Increase in Personal Property for 2009:  5a. Personal Property 2009 + 422,239  5b. Personal Property 2008 - 490,967  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 80,855		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 95,227		
8.	Total Estimated Valuation July, 1,2009 8,377,648		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,282,421		
١٥.	Factor for Increase (7 divided by 9) 0.01150		
11.	Amount of Increase (10 times 3)	⊦\$_	485
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	42,672
13.	Debt Service Levy in this 2010 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	42,672

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	r Year 2010	
Budgeted Funds	2009 Budget	TVM	RVT	16/20M Veh	Slider
General	42,187	6,312	105	202	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,187	6,312	105	202	0

0	County Treas Slider Estimate  0 14962
202	County Treas 16/20 M Vehicle Tax Estimate
105	County Treas RVT Estimate
6,312	County Treas MVT Estimate

	RVT Factor_
16/20M Factor	0.00249
0.00479	

Fire District No. 4 Wabaunsee County

### **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	Special Equipment	24,458	-	1,381	19-3612c
	Totals	24,458	0	1,381	
	Adjustments				
	Adjusted Totals	24,458	0	1,381	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

	of	Rate	Amount	Outstanding	Dat	Date Due	2009	2009	Amount 2010	Amount Due
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Interest Principal	Interest	Principal	Interest	Principal
General Obligation:										, , , , , , , , , , , , , , , , , , , ,
										***************************************
Total G.O.									,	
Payenia Ponde:							c	<	C	
to chee bother.										
Total Revenue				0			0	0	0	
Other:								·		
							obvier.			
Total Other				0			0	0	0	
Total		3		0			0	n (	٥	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

0	0	0	0				Total
			- The state of the				
			***************************************				
			ATTACAS TO A CONTRACT OF A CON				
			And the second s				
			1000				
2010	2009	) Jan 1,2009 2009	(Beginning Principal)	%	1	Date	Item Purchased
Due	Due	Balance On	Financed	Rate		Contract	,
Payments	Payments	Principal	Amount	Interest	of	!	
					Term		

<sup>\*\*\*</sup>Ifeolsets another leasing/renting with no intent to purchase, do not list-such transactions page? "teage-purchases."

Adopted Budget	Prior Y	ear	Current Year	Proposed Budget
General			Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		89	0	/ 0
Receipts:				
Ad Valorem Tax		48,213	42,187	XXXXXXXXXXXXXXXXX
Delinquent Tax		265	0	1
Motor Vehicle Tax		6,582	6,563	
Recreational Vehicle Tax		108	122	105
16/20M Vehicle Tax		291	296	202
LAVTR		0	0	0
Slider		0	151	0
In Lieu of Taxes	•	-		
Rental Excise Tax		5	5	2
Interest on Idle Funds		656	500	375
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		56,120	49,824	6,996
Resources Available:		56,209	49,824	6,996
Expenditures:				
Operating Expenses		21,486	21,968	25,650
Capital Outlay		1,670	3,500	3,500
Lease Payments	-	7,264	23,000	25,044
Transfer to Equipment Reserve		24,458	0	1,381
	-			44.4
				· · · ·
Neighborhood Revitalization Rebate  Miscellaneous		1,331	1,356	1,160
Does miscellaneous exceed 10% of Total Expenditur				
		75.000		<del></del>
Total Expenditures		56,209	49,824	/ 56,735
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 55,931	56,156		Non-Appr Bal	*
iolation of Budget Law for 2008/2009: Yes	<u>No</u>	Fot	t Exp/Non-Appr Bal	56,735
Possible Cash Violation for 2008: No			Tax Required	49,739
			Comp Rate: 0.000%	0
	Am	ount of 20	09 Ad Valorem Tax	49,739

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Adopted Budget	Prior Year
Special Equipment	Actual 2008
Unencumbered Cash Balance Jan 1	54,17.
Receipts:	
Transfer from General Fund	24,458
Interest on Idle Funds	
Miscellaneous	········
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	24,45
Resources Available:	78,63
Expenditures:	
Capital Outlay	36,750
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	36,75
Unencumbered Cash Balance Dec 31	41,88
2008/2009 Budget Authority Amount:	
iolation of Budget Law for 2008/2009:	<u>No</u>
D 31 0 1 11 1 1 0 0000	

· · · · · · · · · · · · · · · · · · ·	* * * * * * * * * * * * * * * * * * *
	Actual 2008
Unencumbered Cash Balance Jan 1	
Receipts:	·
	*****
	·
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	
Resources Available:	
Expenditures:	

Total Expenditures
Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 'iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

Miscellaneous Does miscellaneous exceed 10% of Total Expenditure

Possible Cash Violation for 2008:

Adopted Budget

0 <u>No</u> <u>No</u> 0

No

Prior Year

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2010

The governing body of <u>Fire District No. 4</u> <u>Wabaunsee County</u>

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Estir	nate for 200	Proposed I	Budget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	56,209	4.746	49,824	5.002	56,735	49,739	5,937
Special Equipment	36,750						
Totals	92,959	4.746	49,824	5.002	56,735	49,739	5.937
Less: Transfers	24,458		0		1,381		
Net Expenditures	68,501		49,824		55,354	]	
Total Tax Levied	48,783	:	42,187		XXXXXXXXXXXXXX	xx	
Assessed Valuation	10,278,328		8,433,682		8,377,648		
Outstanding Indebted	ness, 2007		2008		2009		
G.O. Bonds	0		0	1	0	1	
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	28,125		6,873		0		
Total	28,125		6,873	į	0		
*Tax rates are expres	ssed in mills.						
Clerk			Page No.	8			

## 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	48,579	5.937	1,160
TOTAL	48,579	5.937	1,160

2009 Net Valuation (July 1 less NR Valuation) _	8,182,347		
Net Valuation Factor:	8,182.347	_	
Neighborhood Revitalization Subj to Rebate_	195,301		
Neighborhood Revitalization factor	195.301		

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NOTICE OF BUDGET HEARING

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 6, 2009

The governing body of

Fire District No. 4

Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. of lax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

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Berlin Land	<u> </u>	<u>i</u> , Bash	n and it is the				
	Prior Year Actual 2008 Current Year Estimate for 200			Proposed Budget Year for 2010			
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
General .	56,209	4.746	49,824	5.002	56,735	49,739	5.937
<u> </u>	Personal Company	1.7.3	19.5 Sec. 15.5	1 1			
Special Equipment	36,750	China.	id taxis			61/4	
				i ·			
Totals	92,959	4.746	49,824	5.002	56,735	49,739	5.937
Less: Transfers	24,458		7.0		1,381	7,00	0,757
Net Expenditures	68,501	[60 点性	49,824		55,354		
Total Tax Levied	48,783	t 120 c cc	42,187		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xx	
Assessed Valuation	10,278,328	Jan 4 1	8,433,682		8,377,648		
Outstanding Indebted	ness,		1.1				
Jan I,	2007	1.3	2008		2009		
G.O. Bonds	0		, 0	ſ	0		
Revenue Bonds	0		0	1	0	1	
No-Fund Warrant	0		0		ō		
Lease Pur, Princ.	28,125	9 S - 3	6,873	_	ŏ		
	10 48 25 2		16.7332	·   -			
Total	28,125	1,61 v	6,873		0		